LEGAL NOTICE

NOTICE IS HEREBY GIVEN that a special meeting of qualified voters of the Lizard Butte Library District will be held on the 20th of August, 2024 from 4:30 p.m. to 5:30 p.m. at the Lizard Butte Library in the said library district, Marsing, Idaho, at which time there will be a public hearing on the maintenance and operation budget for the forthcoming year. This special budget hearing is called pursuant to section 33-2725 of the Idaho Code as amended.

General Fund
Lizard Butte Library District
October 1, 2024 to September 30, 2025

Revenue	**2023-2024**	**2024-2025**
Property Tax	$ 103,106.00	$ 109,520.00
State Replacement Funds	$ 3,677.00	$ 3,677.00
Sales Tax & other	$ 11,488.00	$ 12,454.00
Grants & Matching	$ 5,000.00	$ 5,000.00
Carry Over	$ 10,000.00	$ 10,000.00
Forgone	$ 0.00	$ 0.00
Total	**$ 133,543.00**	**$ 140,651.00**
Expenditures		
Plant Operations	$ 25,000.00	$ 23,000.00
Library Supplies	$ 5,000.00	$ 5,000.00
Book Purchase	$ 22,747.00	$ 21,309.00
Insurance	$ 2,900.00	$ 4,100.00
Election/Legal	$ 300.00	$ 300.00
Youth service/Adult		
Programs	$ 3,800.00	$ 4,300.00
Salaries	$ 51,896.00	$ 58,042.00
FICA	$ 6,900.00	$ 9,600.00
Literacy	$ 5,000.00	$ 5,000.00
Contingency	$ 10,000.00	$ 10,000.00
Total	**$ 133,543.00**	**$ 140,651.00**

Bond Repayment
October 1, 2024 to September 30, 2025

Revenue	**2023-2024**	**2024-2025**
Property Tax	$ 60,000.00	$ 60,000.00
Expenditures		
Bond Repayment:		
Principal	$ 49,052.99	$ 51,076.42
Interest	$ 8,607.01	$ 6,583.58
Audit	$ 0.00	$ 0.00
Contingency	$ 2,340.00	$ 2,340.00